

HCBD GOALS AND OBJECTIVES
2017 BIENNIUM



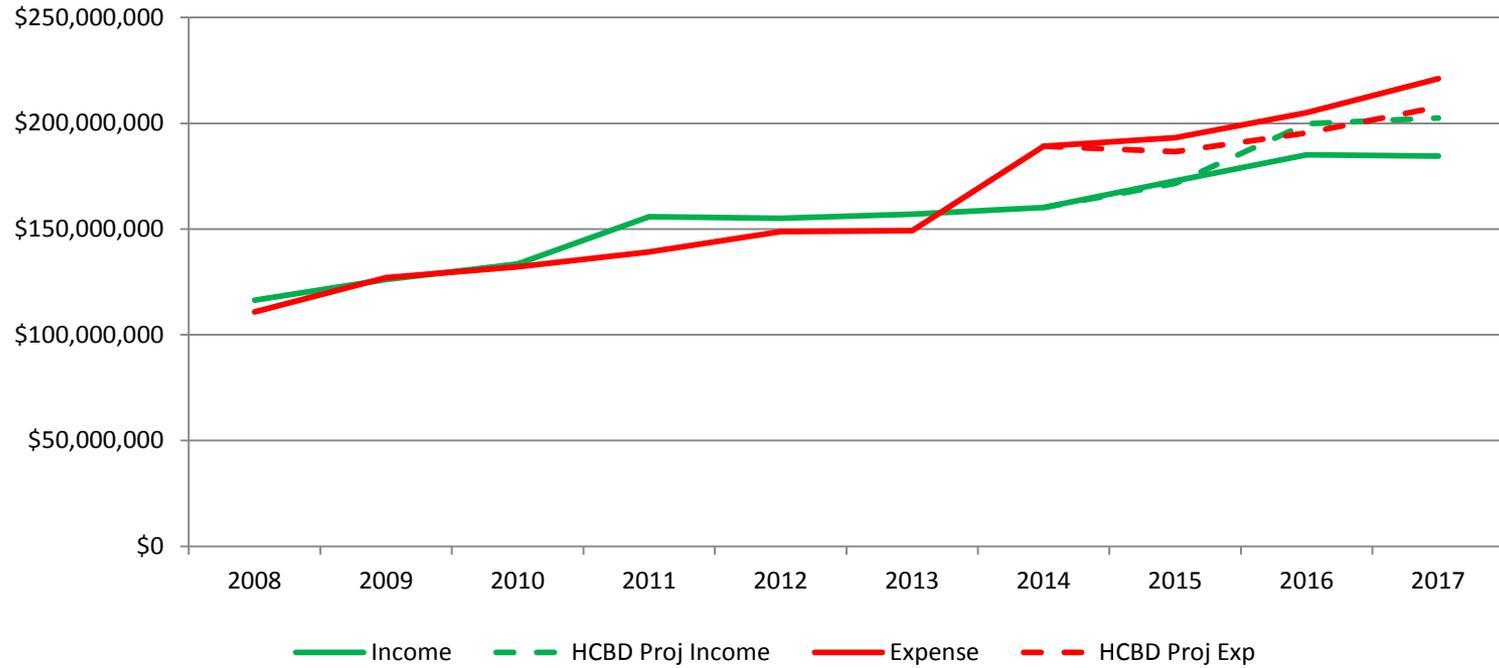
HCBD GOALS AND OBJECTIVES 2017 BIENNIUM

Deliver financial stability of the state employee health benefits fund.

- Vendor Management driven by HCBD
- PPO Networks and Agreements
- Leveraging the services of the Health Centers
- Partnering with local providers
- Data Analytics
- Specialty Drugs and RX
- Retiree Options

PROJECTIONS

Health Plan - Fiscal Year



WHAT HAPPENS TO RESERVES?

