

STATE OF MONTANA

SEGBAC – 2013 Review

April 21, 2014

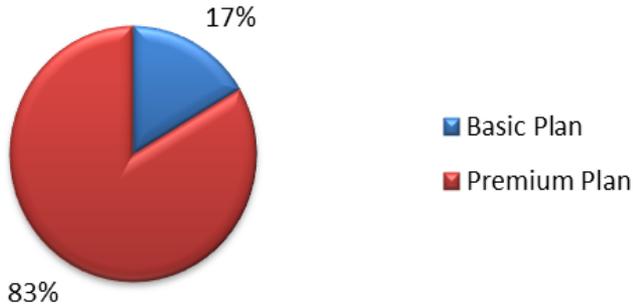


Enrollment Summary

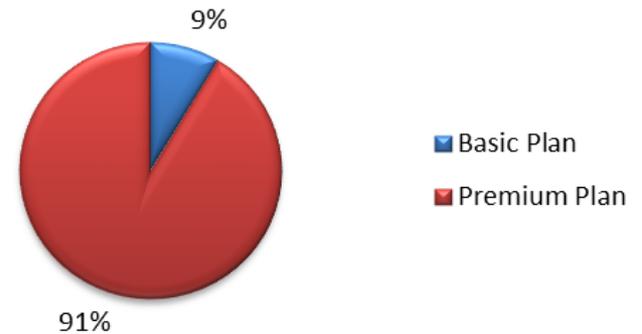
Average Monthly Enrollees

Basic Plan	2,508
Premium Plan	12,681
Total	15,189

% of Membership



% of Claims Expense



Total Expenses Summary

Paid Period: January 1, 2013 – December 31, 2013

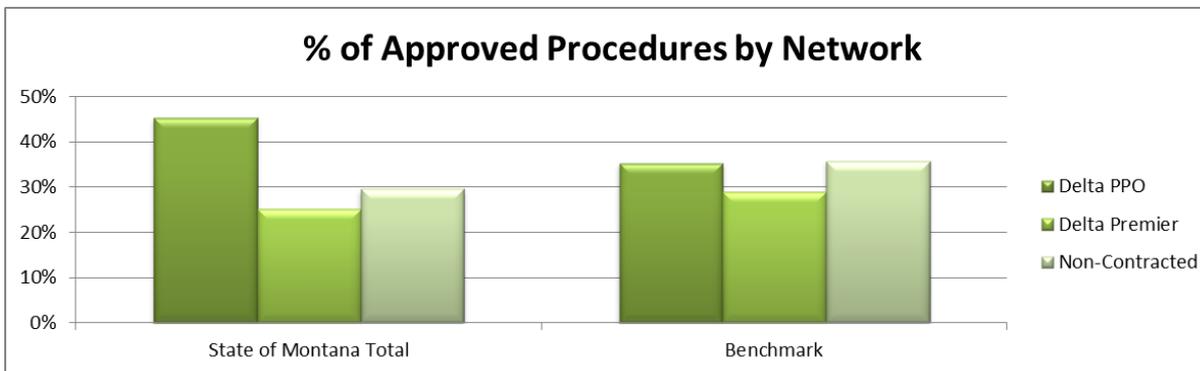
Total Expenses YTD			
	Total	Administrative	Total
	Claims Paid	Expenses	Expenses
Basic Plan	\$634,850	\$61,042	\$695,892
Premium Plan	\$6,787,562	\$308,620	\$7,096,182
Total	\$7,422,412	\$369,662	\$7,792,074

Network Utilization Summary

Paid Period: January 1, 2013 – December 31, 2013

Network Utilization (% of Approved Procedures)

	State of Montana Total	Benchmark
Delta PPO	45%	35%
Delta Premier	25%	29%
Non-Contracted	30%	36%



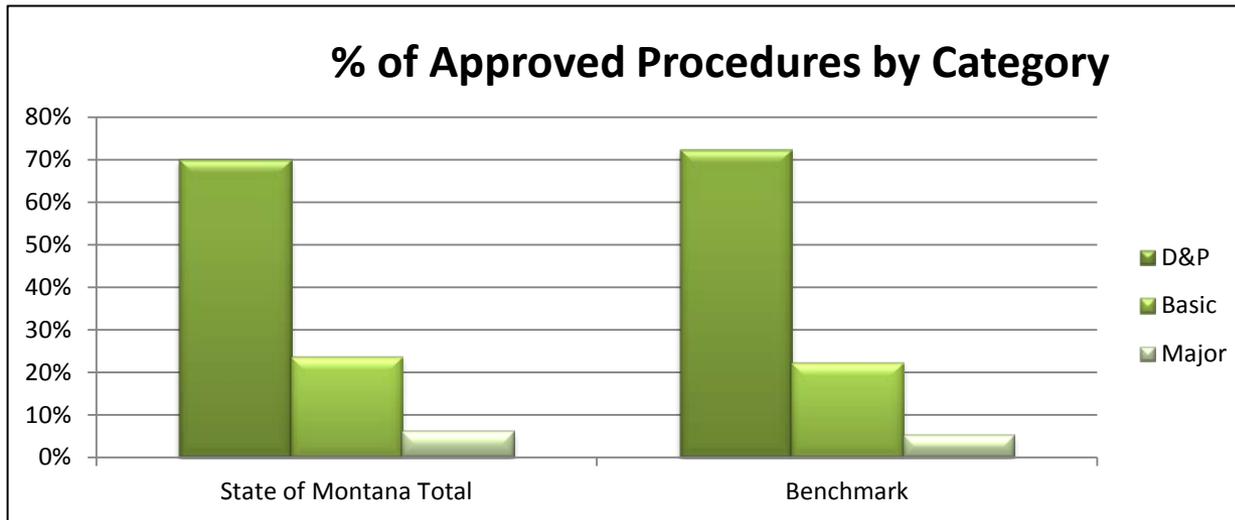
❖ For the period of January 2013 - December 2013, in total \$1.92M was saved due to provider discounts:

- ❖ Delta PPO Discount = 19.8%
- ❖ Delta Premier Discount = 13.2%

Procedure Utilization Summary

Distribution of Services (% of Procedures)

	State of Montana Total	Benchmark
D&P	70%	72%
Basic	24%	22%
Major	6%	5%

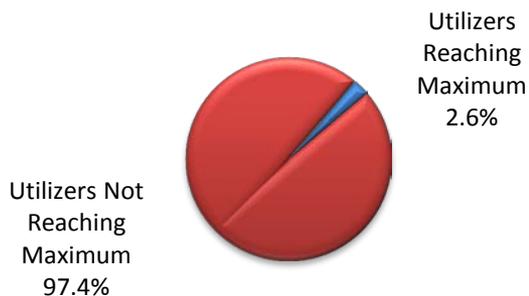


Member Utilization & Maximum Summary

Paid Period and Incurred Period: January 1, 2013 - December 31, 2013

	Average Total Members	Total Utilizers	Utilizers at Maximum	Members Using Services	Members Reaching Maximum	Utilizers Reaching Maximum
Primary Enrollee	15,189	11,000	272	72.4%	1.8%	2.5%
Adult Dependent	7,021	5,087	144	72.5%	2.1%	2.8%
Child Dependent	9,728	6,009	167	61.8%	1.7%	2.8%
Totals	31,938	22,096	583	69.2%	1.8%	2.6%

Total Utilizers - Current Period



- ❖ 583 or 2.6% of all utilizers reached their maximum in 2013
- ❖ Total members using services during 2013 was 69.2%

Questions

