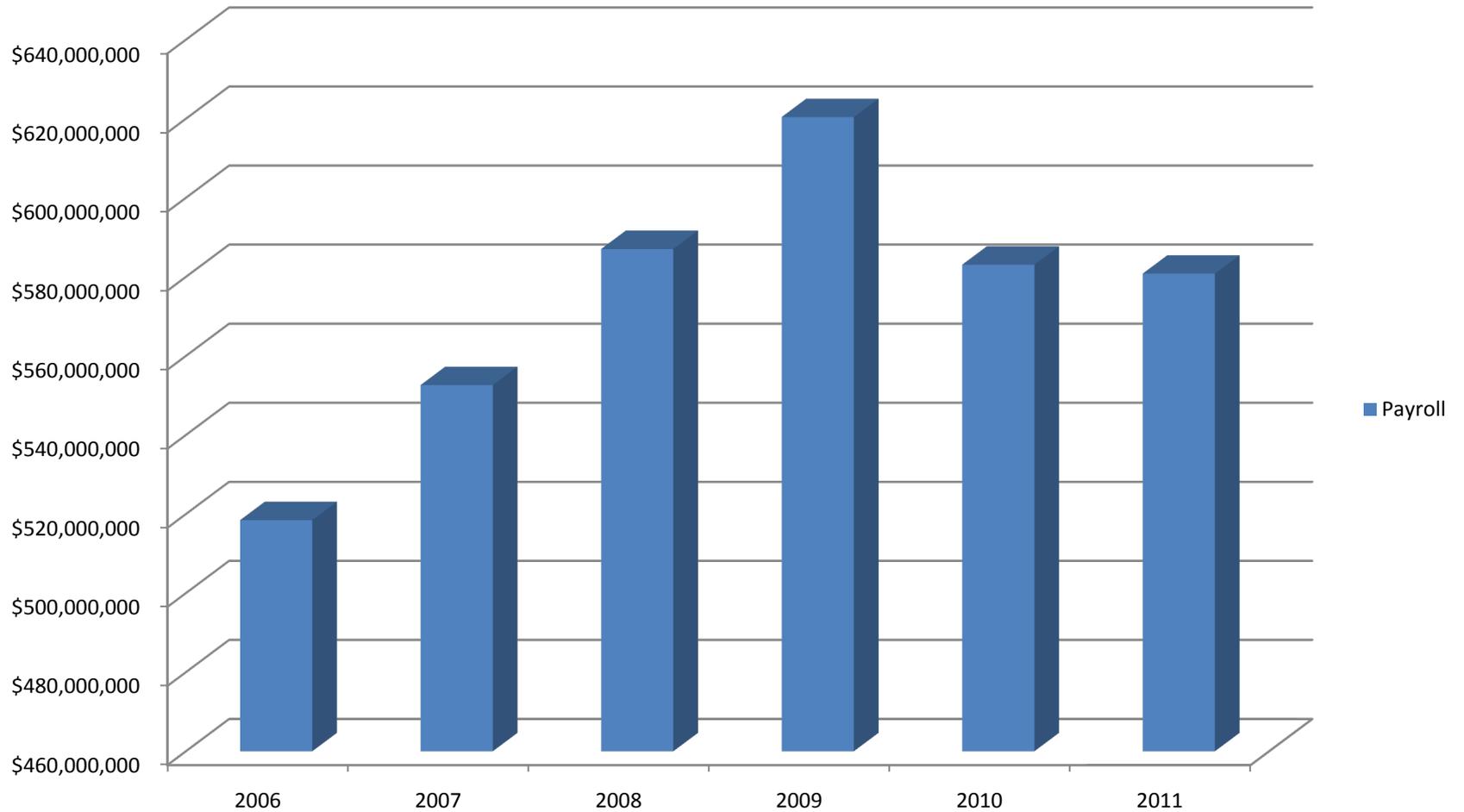




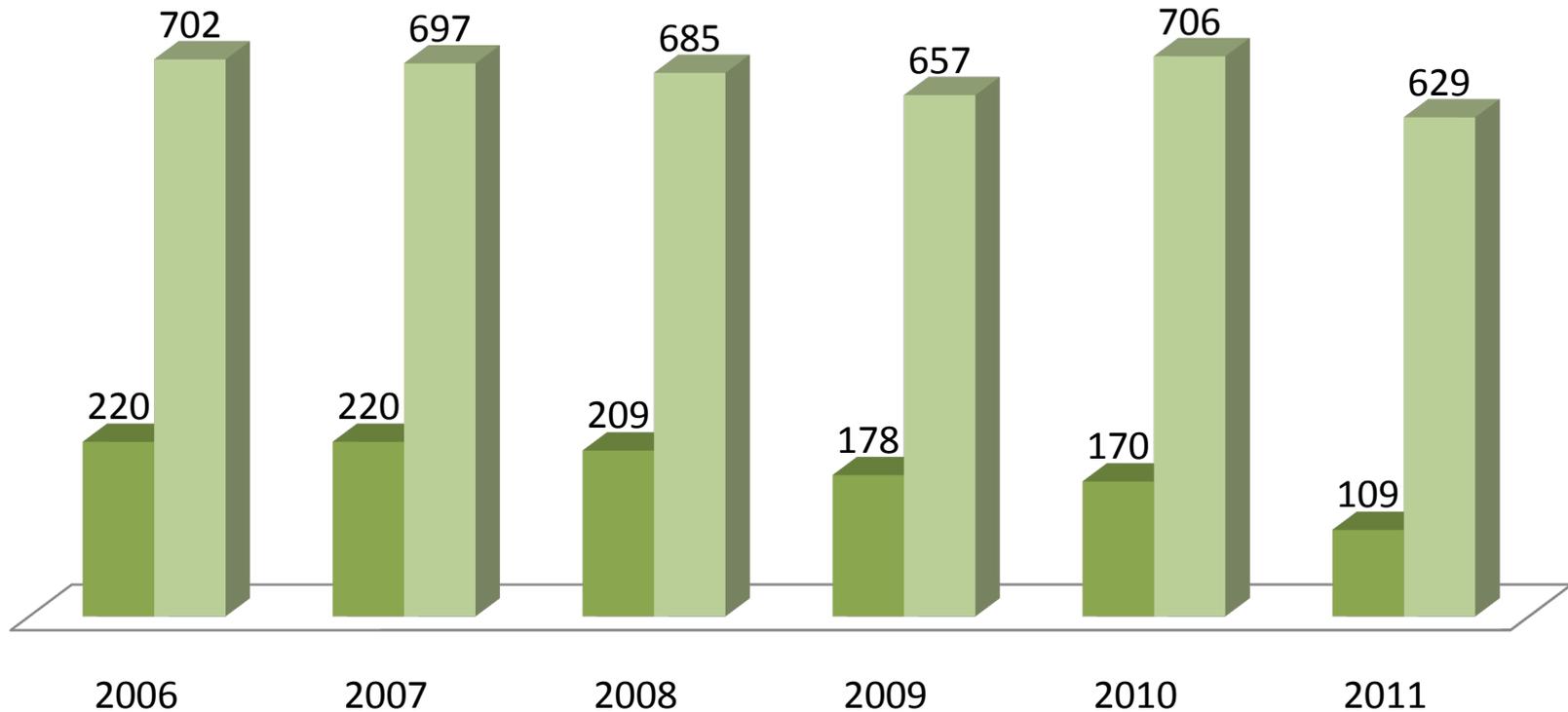
WORKERS' COMPENSATION
MANAGEMENT BUREAU

State Government – Written Payroll

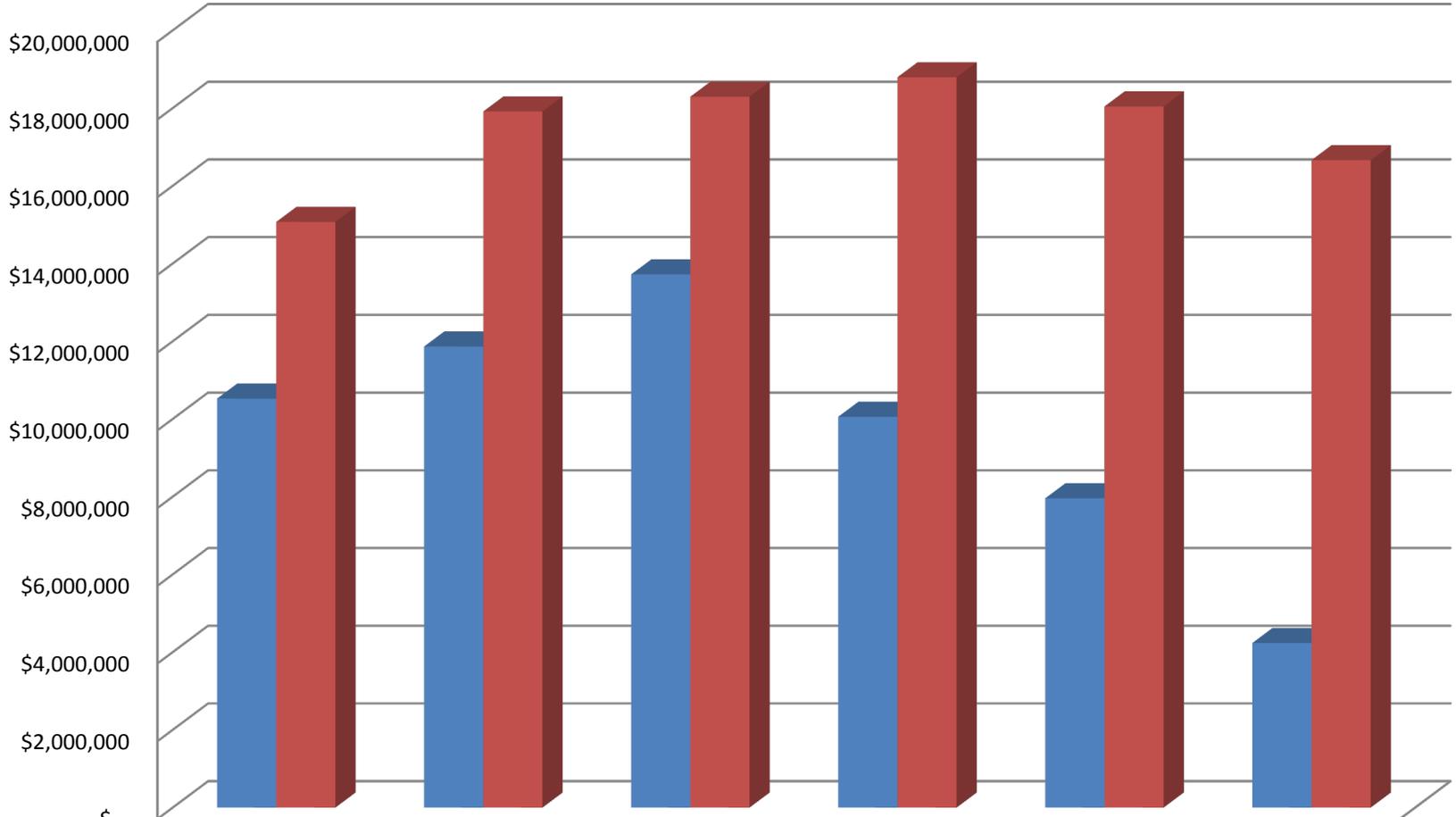


State Government Wage Loss & Med Only Claims

■ Indemnity claims ■ Medical only claims



State Government - Claims / Premium



	2006	2007	2008	2009	2010	2011
■ Incurred Loss	\$10,523,618	\$11,864,114	\$13,719,748	\$10,055,865	\$7,958,688	\$4,234,017
■ Premium	\$15,070,153	\$17,913,053	\$18,293,340	\$18,792,208	\$18,041,787	\$16,660,208

Insured Name	Policy Team	FY 12 Est. Written Payroll	FY 11 Premium	FY12 Premium	Difference	FY11	FY12	FY11 e-mod	FY12 e-mod	FY11 rating Factor	FY12 rating Factor
						Rate Tier	Rate Tier				
ADMINISTRATION	Team 5	\$26,264,412	\$332,637	\$263,117	(\$69,520)	2	2	0.87	0.85	0.97	0.97
AGRICULTURE	Team 5	\$4,840,054	\$63,086	\$50,665	(\$12,421)	2	2	0.81	0.87	1.00	0.90
BOARD OF PUBLIC EDUCATION	Team 5	\$218,031	\$2,964	\$2,853	(\$111)	2	2	1.00	1.00	0.95	1.00
COMMERCE	Team 6	\$9,493,390	\$114,029	\$119,084	\$5,055	2	3	0.93	1.12	0.95	0.95
COMMISSIONER OF POLITICAL	Team 5	\$180,284	\$2,186	\$2,109	(\$77)	2	2	1.00	1.00	0.95	1.00
CONSUMER COUNSEL	Team 5	\$361,482	\$3,909	\$3,767	(\$142)	2	2	1.00	1.00	0.95	1.00
CORRECTIONS	Team 6	\$50,951,949	\$1,942,385	\$1,742,049	(\$200,336)	3	3	0.98	1.03	0.95	0.95
CRIME CONTROL	Team 5	\$889,124	\$9,255	\$7,748	(\$1,507)	2	2	0.91	0.92	0.90	0.90
ENVIRONMENTAL QUALITY	Team 5	\$22,707,655	\$215,077	\$169,361	(\$45,716)	2	1	0.85	0.78	0.90	1.00
FISH, WILDLIFE & PARKS	Team 6	\$31,325,482	\$568,747	\$549,534	(\$19,213)	2	3	0.85	1.01	1.00	0.95
GOVERNORS OFFICE	Team 5	\$3,233,495	\$38,518	\$34,752	(\$3,766)	2	2	0.82	0.94	1.00	0.90
HISTORICAL SOCIETY	Team 5	\$2,398,218	\$31,536	\$30,952	(\$584)	2	2	0.89	0.90	0.87	0.95
JUDICIARY	Team 5	\$20,273,370	\$265,771	\$218,405	(\$47,366)	2	3	0.86	0.98	1.10	0.90
JUSTICE	Team 6	\$34,200,078	\$1,248,602	\$1,168,934	(\$79,668)	4	4	1.35	1.43	0.80	0.78
LABOR & INDUSTRY	Team 6	\$34,689,444	\$600,848	\$463,786	(\$137,062)	3	3	1.15	1.15	1.00	0.95
LEGISLATIVE BRANCH	Team 5	\$9,604,481	\$89,971	\$79,455	(\$10,516)	2	2	0.82	0.80	0.90	1.00
LIBRARY COMMISSION	Team 5	\$1,558,811	\$15,684	\$12,533	(\$3,151)	2	2	0.87	0.88	0.90	0.85
LIVESTOCK	Team 5	\$5,048,973	\$191,639	\$150,835	(\$40,804)	3	3	1.07	1.12	1.10	1.00
MILITARY AFFAIRS	Team 5	\$7,790,464	\$254,920	\$196,843	(\$58,077)	2	2	0.89	0.89	1.10	1.00
MILITARY AFFAIRS - Declared Emerg	Team 5	\$12,758	\$245	\$1,540	\$1,295	2	2	0.89	0.89	1.00	1.00
MONTANA ARTS COUNCIL	Team 5	\$461,366	\$5,133	\$5,011	(\$122)	2	3	0.94	0.95	0.95	0.95
MONTANA STATE FUND	Team 5	\$14,827,884	\$265,418	\$188,736	(\$76,682)	3	3	1.01	1.03	1.00	1.00
NATURAL RESOURCES	Team 6	\$26,505,264	\$639,704	\$507,473	(\$132,231)	2	2	0.88	0.84	0.95	0.95
NATURAL RESOURCES - Firefighters	Team 6	\$1,000	\$184	\$390	\$206	2	2	0.88	0.84	1.00	1.00
PUBLIC DEFENDER	Team 5	\$9,200,923	\$108,234	\$94,799	(\$13,435)	2	3	0.89	1.06	1.18	1.00
PUBLIC EMPLOYEES RETIREMEN	Team 5	\$1,571,238	\$17,505	\$15,423	(\$2,082)	2	2	0.87	0.88	0.95	1.00
PUBLIC HEALTH & HUMAN	Team 5	\$109,437,560	\$4,381,286	\$3,300,815	(\$1,080,471)	3	3	1.02	0.98	0.98	1.00
PUBLIC INSTRUCTION	Team 5	\$9,459,153	\$132,611	\$86,805	(\$45,806)	3	2	0.97	0.87	1.05	1.00
PUBLIC SERVICE COMMISSION	Team 5	\$2,208,846	\$20,935	\$16,891	(\$4,044)	2	2	0.86	0.89	0.85	0.80
REVENUE	Team 6	\$25,629,982	\$470,752	\$270,813	(\$199,939)	3	2	1.10	0.83	0.95	0.95
SCHOOL FOR DEAF & BLIN	Team 5	\$3,789,940	\$83,803	\$67,252	(\$16,551)	3	3	1.04	1.04	1.05	1.00
SECRETARY OF STATE	Team 5	\$2,438,667	\$53,210	\$37,831	(\$15,379)	3	3	1.10	0.98	1.05	1.00
STATE AUDITOR	Team 5	\$3,640,146	\$36,673	\$30,999	(\$5,674)	2	2	0.84	0.85	0.85	0.85
TEACHERS RETIREMENT SYSTEM	Team 5	\$787,947	\$9,016	\$7,234	(\$1,782)	2	2	0.93	0.94	0.90	0.85
TRANSPORTATION	Team 6	\$104,808,494	\$4,443,735	\$3,859,668	(\$584,067)	3	3	0.97	0.98	0.95	0.95
		\$580,810,365	\$16,660,208	\$13,758,462	(\$2,901,746)						

What's next

- Agency training for safety and return to work
- Data Project – reporting from MSF
- Employee wellness activities
- Interventions specific to agency needs

Questions

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- Russ Hill, Health Care and Benefits Division Administrator, 444-2553, ruhill@mt.gov
- <http://benefits.mt.gov/workerscomp.mcp>